

# STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (420) Public Health, Department of

Budget Unit: (588K150001) Infectious Diseases

## Schedule 1

| <u>Rank</u>                      | <u>Description</u>   | <u>Funding Source</u>                 | <u>Fiscal Year 2020<br/>Department<br/>Request</u> | <u>Fiscal Year 2020<br/>Governor's<br/>Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base                             | Provide essential support for activities to reduce the incidence and prevalence of communicable and infectious diseases. | Appropriation<br>FTE                  | 1,796,426<br>4.00                                  | 1,796,426<br>4.00  |
| <u>Total Budget Unit Funding</u> |  | <u>Fiscal Year 2019<br/>Estimated</u> | <u>Fiscal Year 2020<br/>Department<br/>Request</u> | <u>Fiscal Year 2020<br/>Governor's<br/>Recommendations</u> |
| Appropriation                    |  | \$ 1,796,426                          | \$ 1,796,426                                       | \$ 1,796,426   |
| Total FTE                        |  | 4.00                                  | 4.00   | 4.00   |